

No. 29/2025/CV-SD5

*(Re: Disclosure of Financial
Statements for the First Quarter of
2025)*

Hanoi, April 25, 2025

To:

**Hanoi Stock Exchange
State Securities Commission**

Pursuant to the provisions of Clause 3, Clause 4, Article 14, Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market, Song Da 5 Joint Stock Company discloses information on the Financial Statements for the First Quarter of 2025 to the Hanoi Stock Exchange as follows:

1. Financial statements for the First Quarter of 2025

- Financial statements for the first quarter of 2025 as prescribed in Clause 3, Article 14, Circular No. 96/2020/TT-BTC include:

- ☐ Separate financial statements (Listed company has no affiliates and the superior accounting unit has affiliated units);
☐ Consolidated financial statements (Listed company has affiliates);
☒ Consolidated financial statements (Listed company has an affiliated accounting unit with its own accounting apparatus);

- Explanatory documents shall be disclosed together with the financial statements as prescribed in Clause 4, Article 14, Circular No. 96/2020/TT-BTC including:

+ Does the profit after corporate income tax in the Business Results Report of the reporting period change by 10% or more compared to the same period last year?

☒ Yes

☐ No

Explanation document for profit change of 10% compared to the same period last year:

☒ Yes

☐ No

+ Profit after tax in the reporting period is a loss, changed from profit in the same period last year to loss in this period and vice versa?

☐ Yes

☒ No

Explanation document of after-tax profit in the loss period, changed from profit in the same period report of the previous year to loss in this period or vice versa:

☐ Yes

☒ No

2. Business acquisition and asset sale transactions: *(these transactions change or have a value of 35% or more of total assets from January 2021 to present, if any):* None

- Transaction content:

- Trading partners:

- Transaction ratio (transaction value/total asset value of the enterprise based on the most recent financial statements):

- Transaction completion date:

Attachments:

- Financial Statement for the First Quarter /2025.

Recipient:

- As above;

- Archived in Financial & Accounting Dept.

**PERSON AUTHORIZED TO DISCLOSE
INFORMATION**



**TU. TỔNG GIÁM ĐỐC
KẾ TOÁN TRƯỞNG**

Nguyễn Trọng Thủy

No: 30/SĐ 5-TCKT

Re: Explanation of profit difference in the fourth quarter of 2025, increasing by more than 10% compared to the same period in 2024

Hanoi, January 25, 2025

To: - State Securities Commission
- Hanoi Stock Exchange

Pusuant to:

- Law on Securities No. 70/2006/QH11 dated June 29, 2006 of the National Assembly of the Socialist Republic of Vietnam;
- Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the stock market;
- Charter of organization and operation of Song Da 5 Joint Stock Company;
- Financial Statement for the First Quarter of 2025 of Song Da 5 Joint Stock Company.

Song Da 5 Joint Stock Company hereby would like to explain the difference in after-tax profit in the first quarter of 2025, which increased by more than 10% compared to the same period in 2024 as follows:

Unit: billion VND

Profit	2025	2024	Fluctuation
Profit after tax in the first quarter	7.87	6.55	20.21%

Reason:

- Revenue from sales and service provision in the first quarter of 2025 (VND 801,551.49 million) increased by VND 247,454.05 million compared to the same period in 2024 (VND 554,097.44 million), cost of goods sold in the first quarter of 2025 (VND 770,892.86 million) increased by VND 228,529.75 million compared to the same period in 2024 (VND 542,363.11 million).
- Financial revenue in the first quarter of 2025 (VND 61,050.84 million) increased by VND 25,885.90 million compared to the same period in 2024 (VND 35,164.94 million), financial expenses in the first quarter of 2025 (VND 49,253.01 million) increased by VND 17,435.36 million compared to the same period in 2024 (VND 31,817.65 million).

This is the reason that caused the after-tax profit of the first quarter in 2025 increased by 20.21% over the same period in 2024.

Best regards./.

Recipient:

- As above;
- Archived HR, Financial & Accounting Dept.

PERSON AUTHORIZED TO DISCLOSE INFORMATION

**TU. TỔNG GIÁM ĐỐC
KẾ TOÁN TRƯỞNG**



Nguyễn Trọng Thủy